

CHAPMAN UNIVERSITY

ALLOCATIONS COMMITTEE MEETING AGENDA

WEDNESDAY, APRIL 5TH, 2023

- I. Call to Order (4:03)
 - a. Roll Call
 - i. **Present**: Tiffany, Cintya, Whitney, Cristina, Richie
 - ii. Absent: Pamela, Lauren
 - b. Approval of Minutes
 - i. **Motion**: Cintya (4:03)
 - 1. **Second**: Richie (4:03)
 - c. Approval of Agenda
 - i. Motion: Add Riyas/ISCO to agenda
 - 1. Cristine (4:04)
 - ii. **Second**: Richie *(4:04)*
- II. This Week's SGA Budget
 - a. **Academic Orgs:** \$6,715.15
 - b. Career and Graduate \$1,404
 - c. Academic Conference \$
 - d. General Conference: \$9,852.19
 - e. Student Organizations: \$20,039.92
 - f. **Co-Sponsorship:** \$2,024.43
- III. Old Business
 - i. American Chemical Society (4:05)
 - 1. Event Date (if applicable): N/A

Commented [LT1]: @Gassmann Mennes, Whitney could you please add the budget numbers/estimates? super important for this week especially:)

- 2. **Description**: T-Shirts for ACS (x100)
 - a. \$18.57 per T-Shirt
- 3. Funding Line: Academic Orgs
- 4. Amount: \$1,978
- 5. **Discussion/Questions:**
 - a. **Tiffany** Elyse has approved the T-Shirt Designs, and we can only fund up to \$18 per T-Shirt (\$1,800 is our max)
 - Tiffany Schmid has also funded \$200 for this, and 11 T-Shirts will be for the faculty.
 - c. **Richie** is the \$200 that is funded subtracted from the total?
 - d. **Tiffany** No, this is after the \$200 subtracted, wish this was suggested earlier in the year
 - e. **Whitney** is the year part of the design? Potentially could be reused for later used if there wasn't a year list
- 6. Motion to recommend to...fund in the partial amount of \$1800
 - a. **Cristina** (4:09)
 - b. **Second**: Richie (4:09)
 - i. Yes: unanimous
 - ii. No: XXX
 - iii. Abstentions: XXX
 - iv. Motion Passed / Motion Failed.
- ii. Kapamilya/KASA/NSU/Pua'lkeana- (4:09)
 - 1. Event Date (if applicable): April 28, 2023
 - 2. **Description**: Cross Cultural Formal
 - 3. Funding Line: Student Orgs
 - 4. **Amount**: \$6,925
 - 5. **Discussion/Questions:**
 - a. Whitney they came to the student orgs yesterday, to see
 if they can backtrack contracts and have things go through

legal- to potentially lower costs...but vendors do not seem willingly okay with backing out and finding a new contract. Strongly advise legal considerations

- b. Cristina will we be within our time frame if we were to table and wait for more information.
- c. **Tiffany** if we table to the 14th they will still be good with the dates
- d. Cristina potentially table to make sure we have all legal good and contracts for venue and dj
- e. **Tiffany** don't want to fully deny yet, but we need to figure out contract and deposit
- f. Whitney if they move the event to chapman it could lower costs but the students are still on hook for the location contract deposits
- g. Whitney university does not recognize venmo

6. Motion to...table

- a. **Cristina-** (4:13)
- b. **Second**: **Richie** (4:13)
 - i. Yes: unanimous
 - ii. No: XXX
 - iii. Abstentions: XXX
 - iv. Motion Passed / Motion Failed.

iii. Student Athlete Advisory Committee – (4:13)

- 1. **Event Date (if applicable)**: April 28, 2023
- 2. **Description**: Student Athlete Formal
- 3. Funding Line: Co-Sponsorship
- 4. Amount: \$TBD
- 5. Discussion/Questions:

- a. Cristina big thing: don't have their own budget because it
 is part of athletics, they only get around \$3,000 from there.
 The contract that is currently being negotiated.
- b. Whitney has athletics been working with legal?
- c. Cristina yes. Bartenders and drinks will be funded by athletics, not SGA, so within our bylaws. They rewrote the funding breakdown, and it is much more concrete.
- d. Tiffany the Dj, lighting, and food will be funded by us
- e. **Cristina** event is off campus, so outside food okay with sodexo
- f. **Cristina** the only SAAC event we do
- g. Whitney venue cost is \$3,00 grand, what else?
- h. **Cristina** we will get actual contract tomorrow and will send someone Friday to Senate
- i. Tiffany will co-sponsorships line be updated?
- j. Whitney- we will have to vote to reallocate during the start of senate, will reanalyze where we are not using current funds. Someone besides Whitney will need to make said motion.

6. Motion to...send this to senate

- a. **Cristina-** (4:19)
- b. **Second**: Cintya (4:19)
 - i. **Yes**: unanimous
 - ii. No: XXX
 - iii. Abstentions: XXX
 - iv. Motion Passed / Motion Failed.

b. Reviewal of the Allocations Template

- 1. Motion to...table
 - a. **Richie-** (4:19)

- b. **Second**: Cristina– (4:19)
 - i. Yes: unanimous
 - ii. No: XXX
 - iii. Abstentions: XXX
 - iv. Motion Passed / Motion Failed.

IV. Funding Request Appeals

- V. New Business
 - a. Senate Requests (Requests that are \$1000+)

i. QSA, QTPOCC, and Shift Happens – (4:20)

- 1. Event Date (if applicable): April 15, 2023
- 2. **Description**: A Starry Night: Queer Prom
- 3. Funding Line: Co-Sponsorship
- 4. Amount: \$6,184
- 5. Discussion/Questions:
 - a. Cristina how many people are they estimating in attendance?
 - b. **Richie –** around 100 (60/70 students 30/40 nonstudents)
 - c. Whiteny they will use sodexo and want pipe and drape which is the majority of the event
 - d. Richie/cristina cool event
 - e. Cristina how does it cost so much for only 100 students?
 - f. **Whitney** that's the set price from signature for pipe and drape (\$5,000)
 - g. **Tiffany** perhaps they can use something else?
 - h. **Richie** the poster says the 15th but its actually the 21st, phew
 - i. **Tiffany** would the CCC or office of DEI can fund as well?
 - j. Cristina have we asked if they looked anywhere else?
 - k. Richie- DEI could help play a role

- Tiffany really want the event to happen, but SGA probably shouldn't be the fully fund, hopefully can work with other orgs
- m. **Whitney** We have not forced revenue collection for past ticketing events, but the bylaws request that we do
- n. **Tiffany** a question to bring to senate: how much are tickets? Will we be refunded with ticket? How much is dei funding?
- o. Whitney Dei is funding \$1000
- p. Cristina could they go to party city instead? Maybe to talk to them about it, could suggest other décor and help
- 6. Motion to...recommend to fund in partial for food (1,122.14)
 - a. **Richie-** (4:30)
 - b. Second: Cristina- (4:40)
 - i. Yes: unanimous
 - ii. No: XXX
 - iii. Abstentions: XXX
 - iv. Motion Passed / Motion Failed.

ii. Coalition of Artistic Students in Theatre (C.A.S.T.) – (4:31)

- 1. Event Date (if applicable): May 12, 2023
- 2. **Description**: End of the Year Gala
- 3. Funding Line: Academic Orgs
- 4. Amount: \$5,800
- 5. **Discussion/Questions:**
 - a. Tiffany C.A.S.T. has cancelled the Coffee Cart Event, and it looks like the department of theatre will be funding this event as well.
 - b. **Whitney** this is an event we have regularly funded in the past

- c. **Richie** is there food included in this
- d. **Tiffany –** yes, \$1500 (department of theater will also help)
- e. Whitney make sure they are going through legal properly, signature versus outside pipe and drape vender...is it approved?
- f. **Whitney** they were awarded \$3500 last year for the same event. If we are being stringent with QProm, then we need to be strict for this as well.
- g. **Tiffany** they are requesting multiple ceiling drapery (6)
- h. **Richie** Pricey
- i. Whitney clarify what all the theater department is funding at senate
- j. Cintya what do they do with this décor? Do they reuse?
 Can they be reused for the future?
- k. Cristina I am so torn on drapery
- Whitney would recommend making a decision on what is comfortable for funding in partial

6. Motion to...reccomend to fund in partial for food and flowers

(1,876)

- a. **Cristina-** (4:43)
- b. **Second**: Richie– (4:43)
 - i. Yes: unanimous
 - ii. No: XXX
 - iii. Abstentions: XXX
 - iv. Motion Passed / Motion Failed.

iii. Accounting Society – (4:43)

- 1. Event Date (if applicable): May 12, 2023
- 2. **Description**: Annual Spring Banquet
- 3. Funding Line: Academic Orgs

- 4. Amount: \$8,000
- 5. Discussion/Questions:
 - a. Tiffany We can't fund alcohol, and how do they get the \$8,000 amount. And I'm confused about the cost breakdown and how things add up.
 - b. Whitney banquet was closer to \$2,000 last year
 - c. Cristina want to email to see why price was raised

6. Motion to...table

- a. **Cristina –** (4:44)
- b. **Second**: Richie- (4:44)
 - i. Yes: unanimous
 - ii. No: XXX
 - iii. Abstentions: XXX
 - iv. Motion Passed / Motion Failed.

iv. Calliope Art & Literary Magazine – (TIME)

- 1. Event Date (if applicable): N/A
- 2. **Description**: Printing for the Spring 2023 Issue
 - a. Printing: \$1,900
 - b. Jotform (Reimbursement): \$78 (\$39 per month)
- 3. Funding Line: Academic Orgs
- 4. Amount: \$1,978
- 5. **Discussion/Questions:**
 - a. Tiffany They will be receiving \$2,500 from the English
 Department. Gonna be a reimbursement so not sure
 - b. **Whtiney** would recommend against subscription, and if you do fund in months
- 6. Motion to recommend to...reccomend to fund in partial for printing (1,900)
 - a. **Cristina** (4:45)

- b. **Second**: **Richie** (4:45)
 - i. Yes: unanimous
 - ii. No: XXX
 - iii. Abstentions: XXX
 - iv. Motion Passed / Motion Failed.
- v. **Riya Belani –** (4:45)
 - 1. Event Date (if applicable): April 20, 2023
 - 2. **Description**: American Physiology Conference
 - 3. Funding Line: Academic Orgs (Conference)
 - 4. **Amount**: \$426.70
 - 5. **Discussion/Questions:**
 - a. Cristina sounds great, under \$750
 - b. **NAME** XXX
 - 6. Motion to recommend to...fund in full amount
 - a. **Cristina-** (4:46)
 - b. Second: Richie- (4:46)
 - i. Yes: unanimous
 - ii. No: XXX
 - iii. Abstentions: XXX
 - iv. Motion Passed / Motion Failed.
- vi. Iranian Student Cultural Organization (4:46)
 - 1. Event Date (if applicable): N/A
 - 2. **Description**: T-Shirts & Tank Tops
 - a. T-Shirts: \$16 x 12
 - b. Tank Tops: \$12.25 x 58
 - 3. Funding Line: Student Orgs
 - 4. Amount: \$1,072.44
 - 5. Discussion/Questions:
 - a. Richie sure

- Whitney spoke with them about reselling policy, design needs to be approved by Elyse
- c. **Everyone** that shirt design looks fire

6. Motion to recommend...fund in full contingent on Elyse

Approval

- a. Cristina- (4:49)
- b. **Second**: Richie- (4:49)
 - i. Yes: unanimous
 - ii. No: XXX
 - iii. Abstentions: XXX
 - iv. Motion Passed / Motion Failed.
- b. Requests that are under \$1,000:
 - i. Chapman Kapamilya (TIME)
 - 1. Event Date (if applicable): March 24, 2023
 - 2. **Description**: Intern Board Meeting
 - 3. Funding Line: Student Orgs
 - 4. Amount: \$50
 - 5. **Discussion/Questions:**
 - a. **Tiffany –** Isn't 14 days ahead, cannot fund.
 - b. **NAME** XXX
 - 6. Motion to...deny
 - a. **Cristina –** (4:50)
 - b. **Second**: Cintya (4:50)
 - i. Yes: unanimous
 - ii. No: XXX
 - iii. Abstentions: XXX
 - iv. Motion Passed / Motion Failed.
 - ii. Chapman Spikeball (4:50)
 - 1. Event Date (if applicable): April 8, 2023

- 2. **Description**: Spikeball College Sectionals Tournament (Housing, registration fees, transportation costs)
- 3. Funding Line: Student Orgs
- 4. Amount: \$950
- 5. **Discussion/Questions:**
 - a. Tiffany not submitted 14 days ahead, and needs to be submitted through submittable due to housing and Transporation cost
- 6. Motion to...deny
 - a. **Cristina-** (4:51)
 - b. Second: Richie- (4:51)
 - i. Yes: unanimous
 - ii. No: XXX
 - iii. Abstentions: XXX
 - iv. Motion Passed / Motion Failed.
- iii. Research and Development (4:51)
 - 1. Event Date (if applicable): March 29, 2023 X
 - 2. **Description**: Raising Cane's Chicken Fingers
 - 3. Funding Line: Academic Orgs
 - 4. **Amount**: \$126
 - 5. Discussion/Questions:
 - a. **NAME –** XXX
 - b. NAME XXX
 - 6. Motion to...fund in full
 - a. **Cristina-** (4:52)
 - b. **Second**: Cintya– (4:52)
 - i. Yes: unanimous
 - ii. No: XXX
 - iii. Abstentions: XXX

iv. Motion Passed / Motion Failed.

iv. Chapman Chess Club – (4:52)

1. Event Date (if applicable): April 15, 2023

2. **Description**: Food for Tournament

3. Funding Line: Student Orgs

4. Amount: \$238.67

5. Discussion/Questions:

- a. Tiffany This is for an intercollegiate tournament hosted by the Chapman Chess Club – will be inviting other chess clubs from Vanguard University and UCI.
- b. Cristina great
- c. **Richie** good for university
- d. **Tiffany** considering its external, we good to go
- e. **Whitney** need to make sure they are working with student orgs for any travel arrangements

6. Motion to...fund in full

- a. **Richie-** (4:53)
- b. Second: Cristina- (4:53)
 - i. Yes: unanimous
 - ii. No: XXX
 - iii. Abstentions: XXX
 - iv. Motion Passed / Motion Failed.

v. Iranian Student Cultural Organization – (4:54)

- 1. Event Date (if applicable): April 22, 2023 X
- 2. **Description**: Craft Supplies & snacks for a senior meeting
- 3. Funding Line: Student Orgs
- 4. **Amount**: \$92
- 5. Discussion/Questions:
 - a. Richie good

- b. **NAME** XXX
- 6. Motion to...fund in full
 - a. **Richie-** (4:55)
 - b. **Second**: Cristina (4:55)
 - i. Yes: unanimous
 - ii. No: XXX
 - iii. Abstentions: XXX
 - iv. Motion Passed / Motion Failed.

vi. Calliope Art & Literary Magazine – (4:55)

- 1. Event Date (if applicable): May 7, 2023 X
- 2. **Description**: Calliope Spring 2023 Launch Party
- 3. Funding Line: Academic Orgs
- 4. Amount: \$700
- 5. **Discussion/Questions:**
 - a. Tiffany \$500 for contra, \$200 for drinks, did this in fall
 - b. Cintya what is the precedent
 - c. Whitney— we funded \$650 previously (event space, not drinks)
 - d. **Tiffany** this is not a recommendation, so we do need to make a decision.
 - e. **Cristina** idk how we feel because it is a lot of money, and we are giving more
 - f. **Tiffany** feel better about funding event space maybe, not space and drinks
 - g. Cristina is SGA gonna benefit from doing this, how?
 - h. **Whitney** we have already funded \$3k and \$650
 - i. Cristina we don't need to fund every time just because we have in the past. Could they do something else?

j. **Whitney** – is this a necessary expense? We need to flush out that definition

6. Motion to...table

- a. **Cristina –** (5:04)
- b. **Second**: Richie (5:04)
 - i. Yes: unanimous
 - ii. No: XXX
 - iii. Abstentions: XXX
 - iv. Motion Passed / Motion Failed.

vii. Accounting Society – (5:04)

- 1. Event Date (if applicable): May 12, 2023 X
- Description: Partner Panel Event (Photographer for Accounting Society Banquet)
- 3. Funding Line: Academic Orgs
- 4. **Amount**: \$862
- 5. **Discussion/Questions:**
 - **a. Tiffany** It looks like the photographer was included in the other funding requests for the AS.
 - b. **Cintya** how many hours?
 - c. **Tiffany –** four
 - d. **Cristina** do we know if its part of the \$8,00 expenditure
 - e. **Tiffany** account balance is confusing; it seems included but not positive

6. Motion to...table

- a. Cristina (5:07)
- b. Second: Richie- (5:07)
 - i. Yes: unanimous
 - ii. No: XXX
 - iii. Abstentions: XXX

iv. Motion Passed / Motion Failed.

viii. **Chapman Red Cross –** (5:07)

- 1. Event Date (if applicable): N/A
- 2. **Description**: Sweatshirts for board members (x6)
 - a. \$25.99 per Sweatshirt
- 3. Funding Line: Student Orgs
- 4. Amount: \$120
- 5. **Discussion/Questions:**
 - a. **Tiffany –** We can only fund up to \$20 per sweatshirt.
- 6. Motion to...fund in full of \$120
 - a. Cristina- (5:08)
 - b. Second: Richie- (5:08)
 - i. Yes: unanimous
 - ii. No: XXX
 - iii. Abstentions: XXX
 - iv. Motion Passed / Motion Failed.
- ix. Primetime Television Club (5:08)
 - 1. Event Date (if applicable): XXX
 - 2. **Description**: Production of our pilot and acquire resources (props, set dressing, and equipment)
 - 3. Funding Line: Academic Orgs
 - 4. Amount: \$500
 - 5. **Discussion/Questions:**
 - a. **Tiffany** when is this gonna be used? What film...?
 - b. Cintya very general, "a fundraiser" no spciefics, some money from doge, no specifics
 - 6. Motion to...table
 - a. **Richie-** (5:09)
 - b. Second: Cristina- (5:09)

- i. Yes: unanimous
- ii. No: XXX
- iii. Abstentions: XXX
- iv. Motion Passed / Motion Failed.

VI. Adjournment – (5:09)

a. **Motion**: Cintya– (5:09)

b. **Second**: Richie– (5:09)

i. Yes: unanimous

ii. No: XXX

iii. Abstentions: XXX

iv. Motion Passed / Motion Failed